

**Managing for Development Results (MfDR)
Results Framework
Ministry of Highways and Road Development**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Construction and Maintenance of Expressways	1. Cumulative Length of Expressway completed (Km)	117-02-3	48,621.00	Nil	96	126	161
	2. Average speed of Expressway Network (Km/h)						80-100
2. Improvement of National Highway network	1. Cumulative Length of 2 lane roads under currently funded roads project (Km)	117-02-4 117-02-5 117-02-6 117-02-7	57,502.19	1395.30	1725.00	1769.05	1873.05
	2. Number of Bridges Rehabilitated or Reconstructed			86	51	44	25
3. Improvement of Rural Roads	1. Cumulative Length of rural roads under "Maga Neguma" (Km)	117-02-9-1	5,000.00	8578	9578	10578	11578
	2. Number of beneficiary families			333,007	371,829	410,651	449,473