

**Managing for Development Results(MfDR)
Results Framework
Ministry of Higher Education**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Students Intake and Graduation	1. Student Intake to University And Affiliated Institution.	214 UGC	27,399.40	23,944	24,000	26,000	28,000
	2. Number of Students Graduated from University and Affiliated Institutions.	214UGC		11,852	12,457	14,163	16,168
	3. Student Intake to the Sri Lanka Institute of Advance Technology Education.	171-2-3-1 SLIATE	533.90	3,350	5,430	6,000	9,500
	4. Number of Student Enrolled in NODES to study online.	171-2-4-2 DEMP	56.30	1,000	1,210	1,412	1,600
2. Quality improvement of Undergraduate Education.	1. Number of Study Programmes Funded by the Quality Enhancement Fund.	171-2-4-1 IRQUE	705.17	178	184	190	192