

Managing for Development Results (MfDR)
Results Framework
Ministry of Healthcare and Nutrition

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2007	Target of KPI		
					2010	2011	2012
1. Curative and Preventive healthcare service	1. Percentage of underweight children under 5 years			21.60%	23%	22%	21%
	2. Incidence of EPI target Diseases (TB) rate per 100,000 population			48.40%	42%	40%	38%
	3. Immunization coverage of infants against Measles			97.10%	100%	100%	100%
	4. Percentage of women in childbearing age practicing modern family planning methods			52.80%	54%	55%	56%
2.Human Resources for health	1.Doctor- population ratio (doctors per 100,000 population)			55.1	75	78	80
	2.Nurse / population ratio (Nurses per 100,000 population)			157.3	160	165	170

