

**Managing for Development Results (MfDR)
Results Framework
Ministry of Foreign Employment Promotion & Welfare**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Policy Formulation & Implementation.	1. No. of Employees Migrated	151-01-02-1503	500	180,000	200,000	220,000	242,000
	2. Remittance inflow in US\$. Bn	151-01-02-1503	500	USD Bn. 2	3	4	5
	3. No. of Countries Signed M.O.Us	151-01-02-1503	500	6,000	8,000	9,500	11,000
2. Promotion, Protecting, Capacity building & Welfare of Migrant Workers.	1. No. of M.O.U.s signed Cumulative	151-01-02-1503	500	7	9	12	15
	2. Welfare of Family members of Migrant Employees (No. of programmes carried out)	151-01-02-1503	500	1,500	2,000	2,200	2,500
	3. No. of repatriated			1,900	1,600	1,350	1,100