

**Managing for Development Results (MfDR)
Results Framework
Ministry of Fisheries and Aquatic Resources**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Enhanced the national fish production and export earnings by managing fishery resources and coastal environment while improving infrastructure for fisheries quality and safety standards.	1. Per capita fish production (Kg/Year)	139-1-2-16 (2502) 139-2-3-7 139-2-3-14 139-2-4(2201) 139-2-3-27(2104)13	4,835.77	17	18	19	20
	2. The number of fishing operation licenses issued	139-2-3-8(2502) 139-2-3-9(2502) 139-2-3-26(2502)	140.00	49,350	50,350	50,850	51,850
	3. Export value of fish and fishery products (Rs, Mn)	139-2-4-(2201) 139-2-3-12 139-2-3-15(2102) 139-2-3-15(2103) 139-2-3-15(2104) 139-2-3-15(2401) 139-2-3-15(2502) 2502	2,544.85	20,100	22,400	24,700	27,000
2. Uplift the socio-economic status of fisher community by means of improving social infrastructure, employment opportunities, skill development and human resources management.	1. Number of active fishermen	139-2-4-2201 139-2-3-2(2202)	421.72	206,000	215,000	220,000	225,000
	2. Number of fishermen and women who have received fishery related training	139-2-2-5(2502) 139-2-3-18(2502)	126.50	120,000	130,000	140,000	150,000
	3. Number of active fisheries community organizations.	139-2-3-2502	94.50	936	946	956	980