

**Managing for Development Results (MfDR)
Results Framework
Ministry of Environment and Natural Resources**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Natural Resource Conservation	1.Number of Protected Areas identified & declared			258	13	13	13
	2.Percentage increase the revenue from national parks and protected areas			Rs. 118 million	12	23.6	35.4
	3.Percentage increase in revenue from timber harvest by State Timber Co- operation			Rs. 2578 million	Rs.1735 million	Rs. 2022 million	Rs. 2619 million
	4.Percentage increase the exploitation value added mineral products			Rs. 3000 million	60	60	60
2.Waste Management	1.Number of compost plants in Western, Central, Southern, North Central & Northern Provinces and landfill sites in Western, North Central & Southern Provinces established			Strategy on Solid Waste Disposal available	5 compost plants & 1 landfill site established. 18 SWM projects in LAs implemented	3 compost plants, 2 landfill sites & 1 transfer station established.	3compost plants & 2 landfill site established.
	2.Number of Local Authorities that follow solid waste management practices in Western, Southern, Northwestern, Sabaragamuwa & Uva Provinces			Not available	20	25	28