

**Managing for Development Results (MfDR)
Results Framework
Ministry of Enterprise Development and Investment Promotion**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Enterprise Development and Investment Promotion	1. Inflow of FDI, (US\$ Mn)	BOI		1,000	1,200	1,500	1,700
	2. Amount of Domestic Private Investment, (US\$ Mn)	BOI		300	500	700	950
	3. Ease of Doing Business Index (Rank)	BOI		90	80	70	60
	4. New Economic Zones established (cumulative)	CF		2	3	3	3
2. Resources exploration, value addition, development and management	1. Percentage increase of blue Sapphire export earnings %	NGJA		2	3	3	5
	2. Value addition in processed gems, diamond and jewellery (US\$ Mn)	NGJA		5.00	5.00	5.30	5.40