

**Managing for Development Results (MfDR)
Results Framework
Ministry of Education**

| Priority Thrust Area | Key Performance Indicators (KPI) | Relevant Budget link (Vote Particulars) | Budgetary Provision for 2010 (Rs. Mn) | Base Year Achievement of KPI 2009 | Target of KPI | | |
|---|--|---|---------------------------------------|-----------------------------------|---------------|--------|--------|
| | | | | | 2010 | 2011 | 2012 |
| 1. Increase access and participation in primary and secondary education | 1.Reduction of out of school children of age 6-14 | 126-2-5-1-126-2-5-3 | 833.06 | 7162 Students | 17,501 | 15,500 | 15,000 |
| 2. Improve quality of education and Teachers Development | 1.Promotion rate from grade 5 to grade 6 (Junior secondary level) | 126-2-3-1 | | 97.36% | 98.00% | 98.03% | 98.05% |
| | 2.Percentage of the Students scored above mean value at the national assessment (Gr.8) (First language, Mathematics and Science) | 126-2-4 | 11,575.1 | In 2008 | | | |
| | | | | FL- 59.87 | 62 | | 65 |
| | | | | Math - 50.45 | 53 | | 56 |
| | | | | Science - 55.68 | 58 | | 62 |
| | 3. Survival rate of student at grade 9 | 126-2-8 | 1,473.32 | 91.0% | 92.0% | 93.0% | 94.0% |
| 4.Percentage of professionally qualified teachers | 126-2-3-1 | 1,473.32 | 181,127 (83.9%) | 85% | 87% | 90% | |