

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Disaster Management and Human Rights**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Disaster Risk Reduction (DRR)	1.Weather hazard early warning timely and reliably issued.	304-02-01-2-2103	577.3	Reliable forecasting for 24 Hours period with 60% accuracy	Reliable forecasting for 24 Hours period with	Reliable forecasting for 30 Hours period with	Reliable forecasting for 36 Hours period with
	2.Time to disseminate warning messages to Community for evacuation	106-1-2-2104 106-2-3-14-2201	1,062	45 mints	35 mints	30 mints	25 mints
	3.No. of death as percentage of total number of people affected during disasters.	106-2-3-2-2201 106-2-3-13-2201	133	1 per 10,000	1 per 20,000	1 per 25,000	1 per 35,000
	4. % of reduction of vulnerability to landslide prone area	106-2-3-10-2201	55	553,370 people affected Out of 1.2 million people live in high hazard prone area	5%	7%	10%
2. Promotion of Human Rights	1.Number of Police trainers provided with special training in human rights .		7	0	150	200	300
	2.Number of confidence building projects implemented.	106-1-2-2502-13	50	6	16	16	16
	3.Preparation and implementation of National Action Plan on Human Rights promotion.	106-1-2-2502-13	50	Draft Action Plan	Consultation and finalising Action plan	Implementation	Implementation