

**Managing for Development Results (MfDR)
Results Framework
Ministry of Defence Public Security, Law and Order**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Police Department/Operational Activities	1. No. of New Police Stations (Establish)	1205	150	421	20	10	10
	2. No. of Recruitments Annually	1001	18,003	7,643	7,577	5,000	5,000
	3. Reduce No. of Public Complaitns against the Police	1405	5	1,096	400	375	350
	4. No. of Police Station which implement 5s concept (Five "S")	1405	6	5	10	20	30
	5. No. of Disciplinary matters solved	1405	5	130	130	140	150
	6. No. of Police Station (New Building)	2104	550	7	93	60	70