

**Managing for Development Results (MfDR)
Results Framework
Ministry of Cultural Affairs and National Heritage**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1.Preservation, Promotion and Propagation of Art, Culture and Heritage	1. No. of artifacts, archaeological sites and archival records preserved per year	142-2-3-1508 207-2-2 209-2-2		1150 artifacts 60 sites 2000 records	1500 62 2500	2050 68 3000	2500 71 3500
	2. No. of spectators visit Museums in the country	208-2-3 207-2-2 142-2-3-1508		1,120,000	1,800,000	2,500,000	2,750,000
	3. Skills upgrades in aesthetic subjects (Dancing, music, drama, arts & crafts etc...)(No of Trainers)	142-2-3-1405 142--2-3-1503(6) 142-2-3-2001		59,697	63,540	67,290	71,000
2. Protection and Restoration of values of people	1.No. of membership in to libraries of 150 cultural centers	142-2-3-1405 142-2-3-2001		42,753	46,503	50,253	54,000
	2. No. of films produced and nominated to local and international film festival	142-2-3-1503(7) 142-2-3-1508(5) 142-2-3-2201(7) 142-2-3-2502(30)		35	38	42	
	3. No. of books and publications published per year.	206-2-2		30,000	30,500	31,500	31,500