

**Managing for Development Results (MfDR)  
Results Framework  
Ministry of Construction and Engineering Services**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Formulation and implementation of policies , plans and programmes in respect of Constructions Industry.	1. Skill gap filling in construction industry (No of Tradesmen)	2502	15.00	10,000	12,000	13,200	14,500
	2. NVQ Certification for Tradesmen ( No. of Tradesmen )			2,000	5,000	7,500	12,000
	3. Preparation of Standards ( No. of Publications )	Generated funds		7	5	5	5
2. Design, Construction & maintenance of public utilities	1. Design & Construction of roads & bridges ( No of projects )	Funds will be provided by the respective Government organizations		28	30	33	35
	2. Design & Construction of multistoried building complexes ( No. of projects )			138	155	170	190
	3. Maintenance & repair of public utilities ( No. of projects)			600	660	720	800