

Managing for Development Results (MfDR)
Results Framework
Ministry of Community Development and Social Inequity Eradication

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Improving Community Facilities in remote village and estate settlement	1. Length of km of Access Roads and Foot paths developed (annually)	2/3/2502	237.00	26km	30	30	30
	2. No. of Families provided with utility services (Water , Electricity & Housing Environment) -(annually)			825	4,500	4,500	4,500
	3.No. of CBOs provided in the Community Centers / Cultural Centers (annually)			19	25	25	25
2.Social Capital in remote Villags and Estate Settlements	1. No of youth supported to start IGPs -Income Generating Project (annually)	2/3/2502	58.00	200	250	250	250
	2.No of persons provided with NIC's , BC's and other services(annually)			3,000	7,500	7,500	7,500
	3. No of CBOs Strengthened (annually)			40	100	100	100