

**Managing for Development Results (MfDR)
Results Framework
Ministry of Child Development and Women Empowerment**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2009	Target of KPI		
					2010	2011	2012
1. Protection Rehabilitation and Development of children	1. No. of child abuse cases reported.	120-01-02-2201 120-01-02-5(2502)	36.5	Reported police cases 2204 (2008)	10% increase	15% increase	5% Counseling reported
	2. Increased number of registered ECCD centers offering adequate facilities & services	120-02-03-4(2502) 120-01-02-5(2502)	30.5	13,909 Centers (2009)	5% increase	5% increase	5% increase
	3. No. of Established child development structured awareness programme & reunified children	217-2-2-0-1508 217-2-2-0-1501	63.0	550 awareness Programme & 121 children reunified (2009)	10% increase	12% increase	15% increase
2. Empowerment of women	1. Increase in the reporting of incidents of violence against women	120-02-03-6(2502) 120-02-03-8(2502) 120-01-02-4(2502)	22.0	4,848 reported cases (police & NCW)	10% increase	15% increase	5% increase
	2. Women's participation in the key positions in the public sector	120-02-03-6(2502) 120-02-03-8(2502) 120-01-02-4(2502)	12.7	10.7% Secretaries (2009)	5% increase	15% increase	25% increase
	3. No. of women's who were benefitted through home garden and income generation programme	120-02-03-6(2502) 120-02-03-8(2502) 120-01-02-4(2502)	62.5	i. No of Home gardens - 1980 ii. No. of women obtained credits 2254 (2008)	10% increase	10% increase	10% increase