

**Managing for Development Results (MfDR)**  
**Results Framework**  
**Ministry of Agriculture Development and Agrarian Services**

Priority Thrust Area	Key Performance Indicators (KPI)	Relevant Budget link (Vote Particulars)	Budgetary Provision for 2010 (Rs. Mn)	Base Year Achievement of KPI 2008	Target of KPI		
					2010	2011	2012
1. Development of Agricultural policies and Institutional Strengthening	1. Percentage increase of paddy production per year	118-2-3-20-2502 118-2-3-3-2502 118-2-3-21-2502		3.875MT (Mn)	4.5	2.5	2.5
	2. Percentage increase of Other Field Crop production per year (Maize, Kurakkan, Greengram, Blackgram, Cowpee, Gingelly, Groundnut, Potato, Chillie, Red onion, Big onion)	118-2-3-20-2502		0.36 MT (Mn)	16	25	20
	3. Decrease of Rice Imports per year (Basmati)	118-2-3-4-2502 118-2-3-5-2502		0.083MT (Mn)**			
	4. Percentage Decrease of other field crop imports per year (Maize, Kurakkan, Greengram, Blackgram, Cowpee, Gingelly, Groundnut, Potato, Chillie, Red onion, Big onion)	118-2-3-21-2502		4.14MT (Mn)	25	40	Unpredictable
	5. Buffer stock level % for consumption	paddy Marketing Bord		3	8	10	Unpredictable
2. Agricultural and Agrarian Services Programme Management	1. Number of home gardens cultivated under the programme (Api Wawamu - Rata nagamu )	118-2-3-20-2502		199,338units	250,000	250,000	200,000
	2. Extent of abandoned paddy land cultivated under the programme (Api Wawamu - Rata nagamu )	118-2-3-20-2502		42,331Acs	20,000	40,000	20,000

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\*\*This amount imported for hotel Industries and that type of rice is not available locally